

J. Carter

MEMORANDUM
from

Office of Coordinator of American Indian Programs

February 11, 1974

TO: Dr. Allan Niemi
FROM: Robert Bailey
RE: Nishnawbe News Budget

The following is an interim status report on our principle expenditures and projected needs for the Nishnawbe News Project.

I.	Total University Allocation on 7-31-72 budget -----	\$6,226.00
	a. Student Labor (150 item), Allotment -----	\$ 576.00
	b. Expenditures (item 150) on 12-31-72 -----	\$1,999.50
	c. Printing (311 item), Allotment -----	\$2,570.00
	d. Expenditure (item 311) on 12-31-72 -----	\$ 662.00
	e. Postage (433 item), Allotment -----	\$ 960.00
	f. Expenditure (item 433) on 12-31-72 -----	\$ 915.63
II.	Additional Allocation (R&D Budget) -----	\$1,300.00
	Additional Allocation (Subscription donations) -----	\$1,509.00
	Total Support	\$9,035.00
	a. Actual Expenditures Totaled -----	\$9,117.05
III.	Private Grant Support (N. I. L. B.) -----	\$2,000.00
	Total Support 1972-73 **	\$11,035.00
	Sum of item II and III	

** Disadvantaged Student Center absorbed some student labor cost for a portion of the last quarter 72-73.

1973-74

I.	Total University Allocation on 7-31-73 budget -----			\$6,340.00
	a. Student Labor (150 item), Allotment -----	\$	691.00	
	b. Expenditures (item 150) on 12-31-73 -----	\$	2,291.24	
	*c. Printing (311 item), Allotment -----	\$	2,570.00	
	d. Expenditures (item 311) on 12-31-73 -----	\$	37.47	
	e. Postage (433 item), Allotment -----	\$	960.00	
	f. Expenditures (item 433) on 12-31-73 -----	\$	607.53	
II.	Additional Support -(Subscription-Adds)			
	a. Commission on Indian Affairs -----	\$	672.00	
	b. Commission on Indian Affairs - Amt. due ----	\$	336.00	
	Total	\$	1,008.00	----- \$1,008.00
III.	*Private Grant Support (N. I. L. B.) -----			<u>\$2,000.00</u>
	Total Support 1973-74			<u>\$9,348.00</u>

*Payment has been submitted for four printer bills to Manistique Pioneer Tribune totaling \$3,677.70. This will deplete the allocation from the N. I. L. B. private grant for printing and leave an approximate balance for printing in our 080083 account of about \$580.00

Projected Income & Needs for period of School Year
2/8/74 -- 6/30/74.

It is anticipated that the Nishnawbe News staff will print four more editions inclusive of the present February issue. Projected needs are as follows:

150 - Student Labor (est.) -----	\$1,200.00
311 - Printing (est.) -----	\$2,500.00
433 - Postage (est.) -----	\$ 600.00
Total	<u>\$4,300.00</u>

Anticipated income:

Commision on Indian Affairs	
Adver. for 4 issues -----	\$ 672
(Possible generation of subscription renewals) -----	\$1,000 - \$1,500
Est. Total Inc. ---	<u>\$1,672 - \$2,172</u>

If we can generate the \$1,000 to \$1,500 in subscription donations as last year, the need would be around \$2,000.00

RRB/cjl